

**HARTSTENE POINTE
WATER-SEWER DISTRICT**

RESOLUTION 08-11

**A RESOLUTION OF COMMISSIONERS OF
THE HARTSTENE POINTE WATER-SEWER DISTRICT
TO ADOPT ~~2008~~ 2009 BUDGET**

WHEREAS, the voters of Hartstene Pointe approved Proposition 1 at the May 20, 2008 special election to create a Hartstene Pointe Water-Sewer District and,

WHEREAS, the voters in the Hartstene Pointe Water-Sewer District approved the excess levy proposition at the May 20, 2008 special election and,

WHEREAS, Mason County certified the said election on June 10, 2008 and,

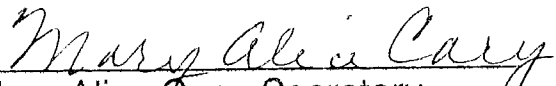
WHEREAS, the Board of Commissioners have determined funds for transition costs are needed and,

THE COMMISSIONERS HEREBY RESOLVE as follows:

The Hartstene Pointe Water-Sewer Commissioners adopt the budget in the amount of \$80,000.00 for the fiscal year 2009.

INTRODUCED, CONSIDERED, AND PASSED ON THIS 20TH DAY OF NOVEMBER, 2008.

Roger Ray, Chairman



Mary Alice Cary, Secretary
11/20/2008



William Parisio, Member
11/20/2008

		HARTSTONE POINTE WTR-SWR DISTRICT - 2009 BUDGET				
	Accounting Codes	Description	Expenditures 2008 Estimate	Proposed Expenditures	Sub Totals	
1						
2						
3						
4						
5						
6	311.10.00.000	LEVY PROCEEDS			80000	
7						
8	538.10.10.0000	COMMISSIONER'S COMPENSATION	4430	5400	5400	
9						
10	538.10.20.0000	PERSONNEL BENEFITS	0	500	500	
11						
12	538.10.31.0010	OFFICE SUPPLIES	103	600		
13	538.10.35.0010	OFFICE SERVICES		3000	3600	
14						
15	538.10.41.0020	ATTORNEY FEES	3000	10000		
16	538.10.41.0030	CONSULTANT FEES	4000	46000		
17	538.10.41.0040	OFFICE MAINTENANCE	0	3500		
18	538.10.42.0010	POSTAGE	260	2000		
19	538.10.42.0020	TELEPHONE	0	1200		
20	538.10.43.0010	COMMISSIONER MILEAGE/PER DIEM	561	2000		
21	538.10.44.0010	LEGAL NOTICES/PUBLICATIONS	185	600		
22	538.10.46.0010	LIABILITY INSURANCE	0	2000		
23	538.10.49.0010	PROFESSIONAL DUES	890	1000		
24	538.10.49.0030	PRINTING	160	2200	70500	
25						
26	538.10.51.0010	ELECTIONS	1316	0	0	
27						
28		TOTAL PROPOSED EXPENDITURES	14905		80000	
29						
30						
31		ENDING CASH BALANCE			0	
32						
33						
34						
35		11/21/08				
36						
37						
38						